



District 62 Dashboard Report

Comparative 6th Day Enrollment Data

September 18, 2006

Background

The sources of information used in this report were obtained from the 6th day student data enrollment reports for 2005/2006 and 2006/2007 school years.

Analysis

School	8/31/05	8/30/06	Change
Algonquin	745	737	(8)
Central	230	250	20
Chippewa	745	759	14
Cumberland	403	363	(40)
Forest	457	444	(13)
Iroquois	448	442	(6)
North	512	514	2
Orchard Place	287	296	9
Plainfield	343	346	3
South	300	301	1
Terrace	247	234	(13)
Total	4,717	4,686	(31)
Grade	08/31/05	08/30/06	Change
SPED	261	280	19
K	439	438	(1)
1	422	476	54
2	472	434	(38)
3	520	468	(52)
4	509	501	(8)
5	522	509	(13)
6	528	490	(38)
7	552	529	(23)
8	492	561	69
Total	4,717	4,686	(31)

Increasing Enrollment: 6 of our 11 schools have increasing enrollment over last year's figures. The most significant increase is at Central (+20). This increase is attributed to the addition of 2 self-contained classrooms. Only 2 grades have increasing enrollment, 1st (+54) and 8th grade (+69).

Declining Enrollment: 5 of our 11 schools have declining enrollment over last year's figures. The most significant decrease was at Cumberland (-40). This decrease is attributed to the loss of 2 self-contained classrooms. All but 2 grades have declining enrollment with the largest at 3rd (-52).

Trends: The biggest factor affecting enrollment is that exiting 8th grade classes are significantly higher than entering kindergarten classes. The enrollment for 8th grade students is 561 students versus 438 students for kindergartners.

Summary

As projected in the spring staffing plan, the district experienced a slight drop in their enrollment over last year's 6th day enrollment figures. Enrollment at each school has remained relatively constant. Enrollment at each grade level has decreased for all but 2 grades. However, this decrease was offset by large increases at 1st and 8th grade. We will provide updated enrollment data and projections with the spring staffing plan.

This Dashboard Report refers to the following policies:
6.202 School Staffing Plan